

### General Information

#### Urbanized Area Statistics - 2010 Census

376 Oshkosh, WI

31 Square Miles

74,495 Population

376 Pop. Rank out of 498 UZAs

#### Other UZAs Served

0 Wisconsin Non-UZA

#### Service Consumption

3,098,295 Annual Passenger Miles (PMT)

990,439 Annual Unlinked Trips (UPT)

3,042 Average Weekday Unlinked Trips<sup>a</sup>

1,969 Average Saturday Unlinked Trips<sup>a</sup>

Average Sunday Unlinked Trips<sup>a</sup>

#### Database Information

NTDID: 50009

Reporter Type: Full Reporter

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues \$947,563 21.9%

Local Funds \$850,101 19.7%

State Funds \$1,065,197 24.6%

Federal Assistance \$1,424,530 33.0%

Other Funds \$34,255 0.8%

Total Operating Funds Expended \$4,321,646 100.0%

#### Sources of Capital Funds Expended

Fare Revenues \$0 0.0%

Local Funds \$119,619 47.7%

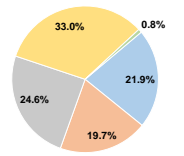
State Funds \$0 0.0%

Federal Assistance \$131,381 52.3%

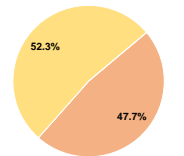
Other Funds \$0 0.0%

Total Capital Funds Expended \$251,000 100.0%

#### Operating Funding Sources



#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits \$2,527,036 58.6%

Materials and Supplies \$386,087 9.0%

Purchased Transportation \$1,256,148 29.1%

Other Operating Expenses \$140,741 3.3%

Total Operating Expenses \$4,310,012 100.0%

Reconciling OE Cash Expenditures \$11,634

Purchased Transportation (Reported Separately)

### Modal Characteristics

#### Modal Overview

##### Vehicles Operated in Maximum Service

Modal Overview		in Maximum Service		Uses of Capital Funds				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Bus	9	1	\$0	\$48,180	\$202,820	\$0	\$251,000	
Demand Response - Taxi	-	22	\$0	\$0	\$0	\$0	\$0	
Total	9	23	\$0	\$48,180	\$202,820	\$0	\$251,000	

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$3,156,046	\$460,926	\$251,000	2,684,601	898,507	552,308	37,805	0.0	18	10	44.4%	9.0
Demand Response - Taxi	\$1,153,966	\$486,637	\$0	413,694	91,932	409,799	27,130	0.0	22	22	0.0%	
Total	\$4,310,012	\$947,563	\$251,000	3,098,295	990,439	962,107	64,935	0.0	40	32	20.0%	

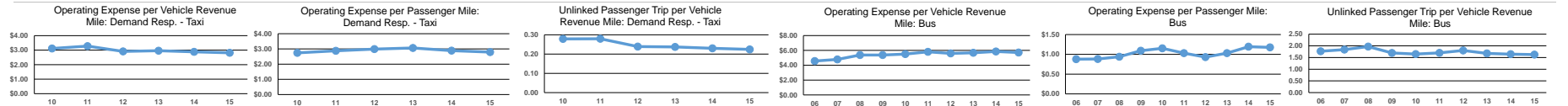
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.71	\$83.48
Demand Response - Taxi	\$2.82	\$42.53
Total	\$4.48	\$66.37

##### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.18	\$3.51	1.6	23.8
Demand Response - Taxi	\$2.79	\$12.55	0.2	3.4
Total	\$1.39	\$4.35	1.0	15.3



Notes: <sup>a</sup>Average Unlinked Trips not available for Demand Response Taxi.

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.